

CIN: L24105TN2023PLC161105 GST :33AAKCT1984F1Z7

THAAI CASTING LIMITEI Manufacturing of Aluminium Pressure Die Casting Dies, Components, Machined Parts, Induction Hardening and Nitriding.

To,

July 25, 2024

National Stock Exchange of India Ltd. Exchange Plaza, Plot No. C/1, G Block, Bandra-Kurla Complex, Bandra (E) Mumbai - 400 051

Subject: Intimation of investor presentation.

(Scrip Symbol: TCL, ISIN- INE0QJL01014 & Scrip Name -THAAI CASTING LIMITED)

Dear Sir / Madam,

Pursuant to Regulation 30 of SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015, we enclosed herewith the "Investor Presentation" of the company.

The aforesaid presentation is also accessible on the Company's website at;

https://www.thaaicasting.com/investor-corner/#noticedisclosure

We request you to kindly take the aforesaid on your record.

Thanking You,For Thaai Casting LimitedRAJESHDigitally signed by
RAJESH KUMARKUMARSAMALDate: 2024.07.25
18:12:01 +05'30'Rajesh Kumar Samal
Company Secretary and Compliance Officer
Enclosed: As above



IATF 16949 Certified Quality Management System for the Automotive Industry



Where Metal Meets Precision

FY24 Investor Presentation













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Company Overview

TN-22-03-2

Thaai Casting: Empowering Automotive Excellence Through Precision & Quality



Thaai Casting Limited (Thaai Casting, The Company) established in 2011, is specialized in Pressure Die Casting as well as the precision Machining of both Ferrous and Non-Ferrous materials and Induction heating and quenching

With over three decades of industry experience, the company focuses on manufacturing and supplying high-quality castings to the automotive sector.

Their product portfolio encompasses a diverse range of Automobile components, including Engine Mounting Support Brackets, Transmission Mounts, Fork Shift and Housing, Armature – Steering Wheel, Electrical Connectors, YFG Base Frame (Right-hand drive side/Left-hand drive side), Housing, Top Cover, and more.

The company follows a self-certification process for its components, demonstrating confidence in the excellence of its products.

Thaai Casting operates on a Direct On Line (DOL) basis, streamlining the supply chain for efficient delivery of its top-notch components.

(C) Mission & Vision Thaai Casting Limited mission and vision is to set a benchmark in Quality Leadership. We Deliver Quality Moulds in much shorter lead time of manufacturing as required from your conceptual thoughts & Design.

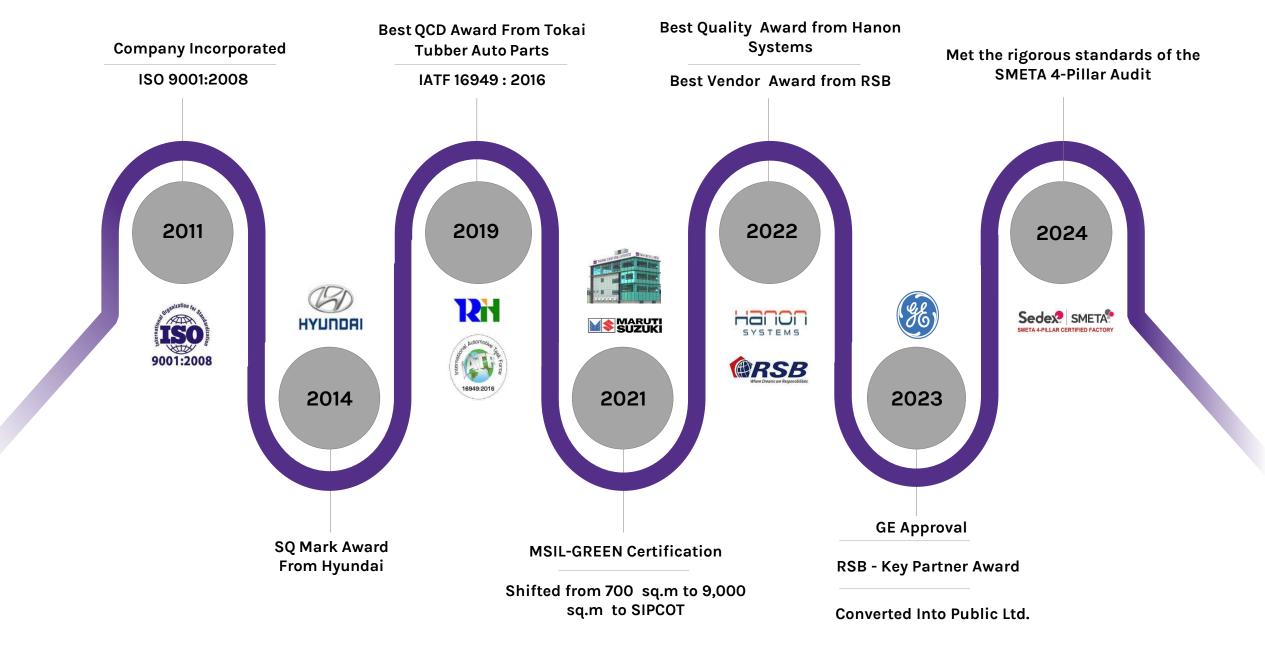
Maintain our Reputation as a Reliable Source for Quality Die Cast & Machined Products.





Moving Forward: Milestones Of Achievement



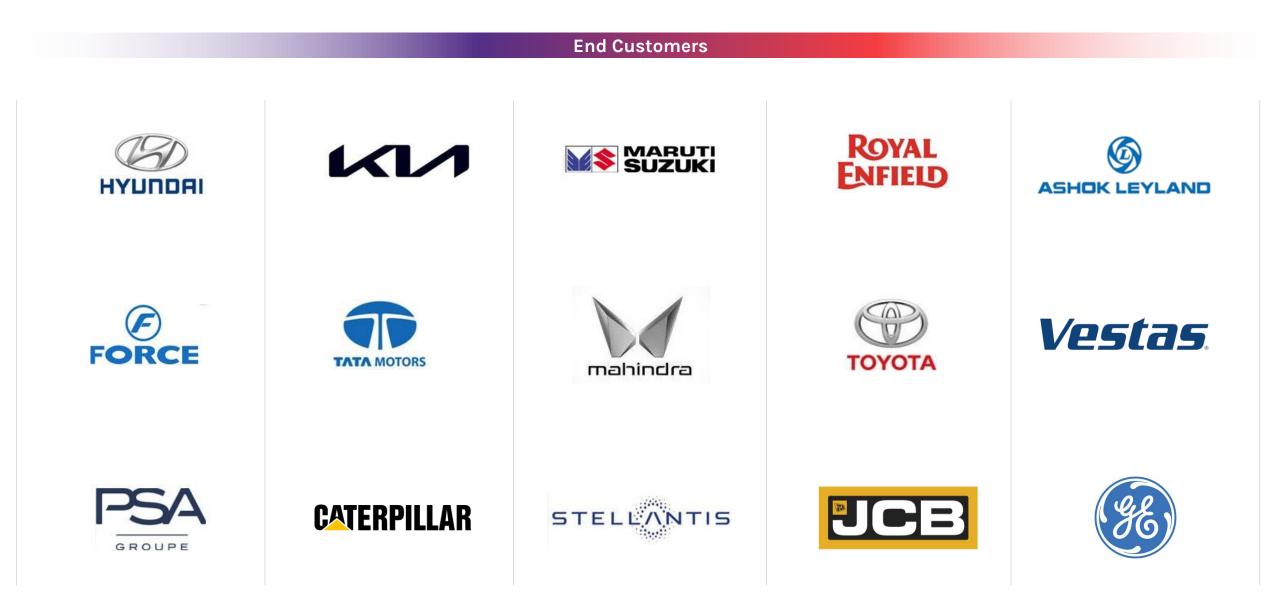












Seal Of Excellence: Commitment To Certification





IATF 16949 - 2016



SQ MARK Certificate Hyundai Motors - 2014



Green Certification From MSIL

Green Certification Maruti Suzuki - 2021







		Audit	Details			
Sedex Company Reference: Jonly available on Sedex System!	ZC5000021721		Sedex Site Reference: (only available on Sedex System)		nce: x System/	
Business name (Company name):	THAAJ CASTING LIMITED					
Site name:	THAAJ CASTING LIMITED					
Site address:	A-20, 7th CROSS ST. SIPCOT INDUSTRIAL PARK PILLAIPAKKAM, SRIPERUMBUDUR, SRIPERUMBUDUR, KANCHIPURAM. 602105 IN		Country:		IN	
Site contact and job title:	P.Manoharan / GM - HR and Admin					
Site phone:	9677131872		Site e-mail:		hrm@thaaicasting.com	
SMETA Audit Pillars:	Labour Standards	1	Health and Safety (plus Environment 2-Pillar) Environ		ment	Business Ethics
Date of Audit:	2024-02-22	÷				

Version 6.1

ZAA600048201

Sedex Members Ethical Trade Audit Re

Audit Company Name:	
DQ8 CF8 GmbH	1

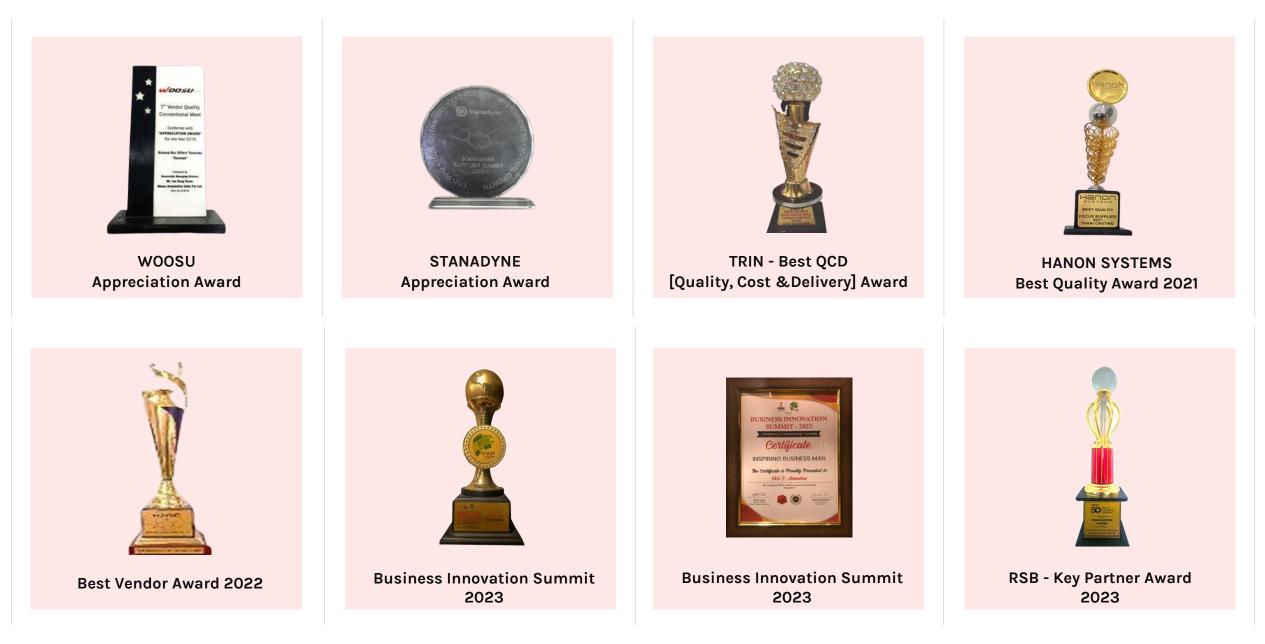
		Audit	Conducted By		14.0000
Affiliate Audit Company		Purchaser		Retailer	
Brand owner		NGO		Trade Union	
Multi- stakeholder			Combined Audit (select all that apply)		

Audit company:	Report reference:	Start Date:	End Date:	
DQS CFS GmbH	ZAA600048201	2024-02-22	2024-02-24	Sedexglobal.com 2

SMETA - 4 PILLAR (AUDIT QUALIFIED)







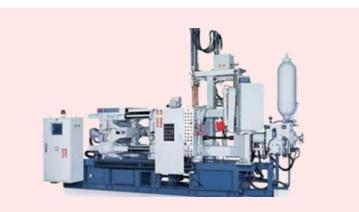
Where Precision Meets Production: State Of The Art Manufacturing Facility











High Pressure Die Casting



Trimming / Deburring



Shot Blasting





Cylindrical Grinding



НМС





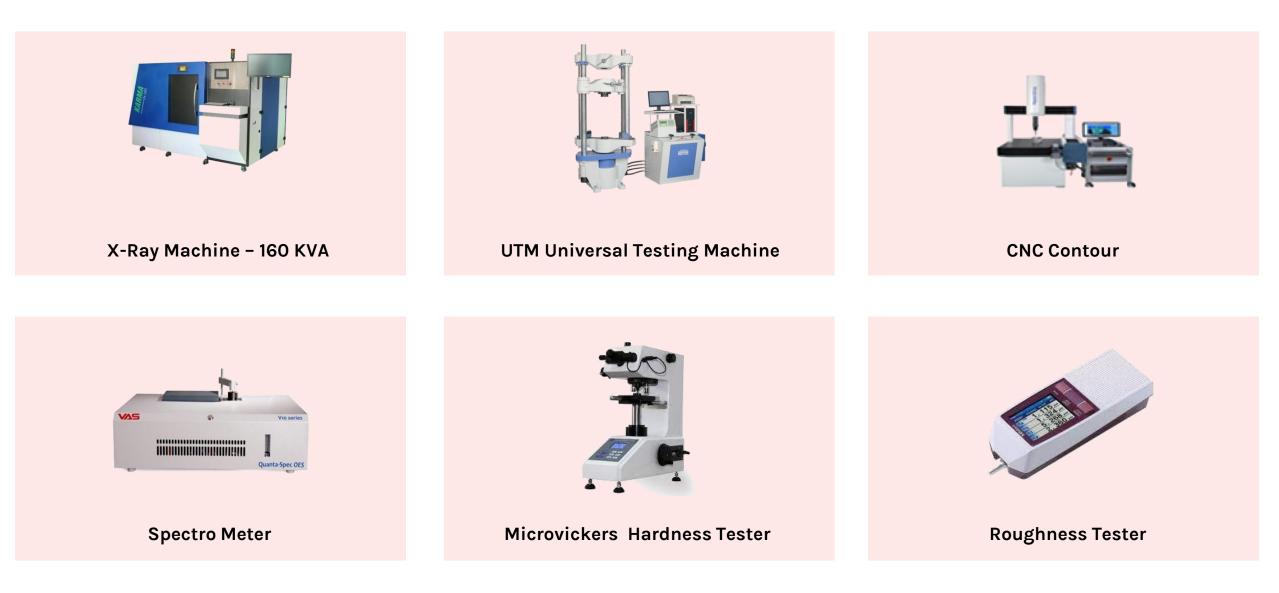
Excellence Standardized: Quality Assurance Commitment















Management Overview

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Board Of Directors: Steering The Course Of Excellence





Mr. Anandan Sriramulu Chairman and Managing Director

Mr. Anandan completed his Post Graduate program from Waseda University in 1997.

His educational foundation was laid at the Central Institute of Plastics Engineering & Technology, where he acquired specialized knowledge in mould making and mould designing in the year 1992.

He has been associated with the Company since inception.



Ms. Shevaani Anandan Whole Time Director

Ms. Shevaani holds a bachelor's degree in Doctorate in Pharmacy from the esteemed SRM Institute of Science and Technology.

She is currently furthering her academic pursuits by pursuing a Masters in Hospital and Health Systems Management at Birla Institute of Technology and Science (BITS Pilani).



Mr. Sriramulu Rajasekar Ramakrishnan Whole Time Director

Mr. Ramakrishnan is a Graduate from the University of York.

He is also holding a professional qualification in MSc International Business and Strategic Management.

He has played a significant role in company's growth, starting as an Assistant Development Head (NPD) and contributing to the infrastructure development of the A20 Pillaipakkam SIPCOT area.



Mr. Chinraj Venkatesan Whole Time Director

Mr. Venkatesan completed his Graduation in Diploma in Mechanical Engineering at Vardaman Hosur University College of Engineering.

He plays a pivotal role as he oversees both the technical and commercial dimensions of operations. This broadspectrum responsibility encompasses everything from designing and production to planning, sales, marketing, and more.

He has been associated with our Company since inception.

Board Of Directors: Steering The Course Of Excellence





Mr. Narenkumar Mandepudi Independent Director

Mr. Narenkumar completed engineering from the REC Allahabad and subsequently obtained his Post Graduate diploma in Enterprise resource Management from SP Jain Institute of Management and Research.

He has rich experience in the Construction and Glass Industry.

Presently a partner at M/s MANAKU, he oversees consultancy for manufacturing plants, business development, and quality certification of glass.



Mr. Achaya Kumarasamy Independent Director

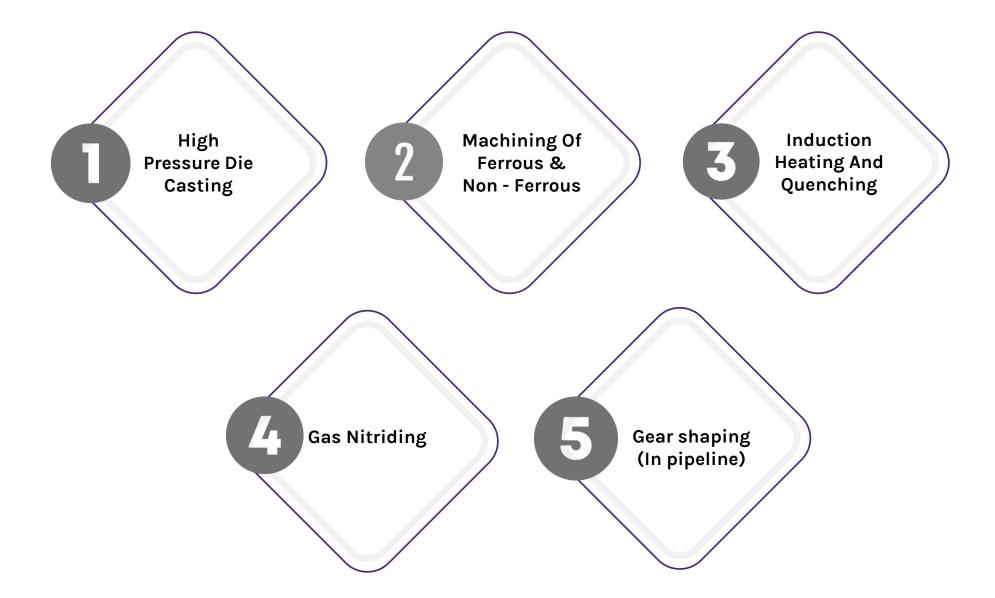
Mr. Kumarasamy has done post graduation in Diploma in SCM from Indian Institute of Management, Calcutta (IIMC).

He has rich experience in operations with Automotive and Glass verticals and also held Leadership positions in strategic areas with reputed Indian and Multinational Companies

Business Overview







Precision Under Pressure: High-Pressure Die Casting





- High-pressure die casting (HPDC) is a manufacturing technique employed to create intricate metal parts by injecting molten metal into a metal Mold cavity at elevated pressure.
- Ideal for mass production, this process ensures high dimensional accuracy, superior surface finish, and the ability to craft complex shapes.
- What distinguishes the company in this competitive landscape is its ability to swiftly transition from research and development to production. The company's strong R&D capabilities and operational agility set industry benchmarks that competitors struggle to match in the short term.



Metals Refined: The Precision Artistry Of Ferrous And Non-ferrous Machining

SEC CAST

Machining Of Ferrous & Non -Ferrous

Non-Ferrous Machining Capabilities

Computer Numerical Control (CNC) Machining for Non-Ferrous Parts

Thaai Casting Limited uses CNC lathes for precision turning, ideal for crafting cylindrical parts. Facing operations create flat surfaces, drilling ensures accurate holes, and milling shapes workpieces with versatility for intricate forms.

Vertical Machining Center (VMC) Machining for Non-Ferrous Parts

VMCs with 4th-axis capabilities excel in advanced milling, drilling, tapping, and PCD reaming. They enable efficient fabrication of intricate geometries and high-precision finishes, especially advantageous for aluminum parts.

Ferrous Machining Capabilities

VTL (Vertical Turning Lathe) Setup

VTLs excel in heavy-duty turning for substantial components, precision facing, contouring, and crucial boring operations. Ideal for crafting symmetrical parts with meticulous internal precision.

HMC (Horizontal Machining Center) with Pallet Changeover

HMCs excel in milling, deep hole drilling, and precision tapping. The pallet changeover system boosts large-scale productivity by minimizing setup times. Ideal for high-precision manufacturing of intricate parts.

Cylindrical Grinding

Company specializes in cylindrical grinding, achieving highly accurate finishes up to 18 microns. This expertise is crucial for applications that demand ultra-precision.



Metallurgical Mastery: Induction Heating & Quenching

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Induction Heating And Quenching

In the dynamic realm of automotive engineering, precision and robustness are key. Automotive parts must endure harsh conditions while offering excellent performance. A pivotal method in this endeavor is induction hardening, a precise heat treatment widely used across industries. By adjusting parameters like frequency, inductor design, and quenching techniques, manufacturers can fine-tune hardness and microstructure. Induction hardening's importance grows as industries seek enhanced performance and longevity.

Induction hardening has wide-ranging applications across industries. In the automotive sector, it hardens parts like crankshafts and gears, enhancing durability and wear resistance. The aerospace industry uses it for aircraft parts like landing gears and turbine blades to withstand extreme conditions. Machine tools benefit from hardened shafts and bearings for increased longevity. In oil and gas, it strengthens drill pipes and valves for harsh environments. The railway industry uses it to extend the life of wheels and axles. Medical devices, including surgical instruments, are hardened for sharpness and durability. Finally, in general manufacturing, it improves the resilience of components like hydraulic pistons and fasteners.



Gas Nitriding: A Major Milestone

Gas Nitriding

- Gas nitriding is a thermochemical surface treatment process that diffuses nitrogen into the surface of a metal to create a hard, wear-resistant layer. This process is essential for enhancing the performance and longevity of critical components, such as those used in windmill gearboxes, by providing increased resistance to wear, corrosion, and fatigue.
- SCADA System: Supervisory Control and Data Acquisition (SCADA) system ensures precise control and monitoring of the nitriding process. This system allows for real-time data collection and analysis, ensuring optimal process parameters and consistent results.
- Integrated Alarm Systems: Facility is equipped with integrated alarm systems that provide immediate alerts in case of any deviations or issues during the process, ensuring maximum safety and reliability.
- High-End Digital Flowmeters and Ammonia Cracker: To maintain precise control over gas flow rates, company utilize high-end digital flowmeters. This precision is essential for achieving the desired nitriding depth and properties. The inclusion of an ammonia cracker allows to generate the required nitrogen in the part which is crucial for achieving uniform and highquality nitrided layers.
- Large Capacity Furnace: Company take pride in having one of the largest capacity gas nitriding furnaces in India, capable of loading up to 13 tons in a single batch. This significantly enhances productivity and allows to handle large-scale projects efficiently.



Focus on High-Precision Gears and Planetary Carriers

Gear shaping

• Gear shaping machines are vital in manufacturing high-precision gears. They use a cutting tool that reciprocates up and down while rotating in synchronization with the gear blank.

• The precision ensures high-quality gears suitable for various industries, including automotive, aerospace, and heavy machinery.

• The demand for high-quality gears is increasing with the growth of industries like electric vehicles, wind energy, and robotics. Gear shaping machines are positioned to capture a significant market share due to their ability to meet the stringent quality and precision requirements of these industries.

• The Gleason gear shaping machine is notable for being one of the largest of its kind available in India, capable of handling larger gear parts and producing larger precision gears than other machines in the market.

• Equipped with state-of-the-art CNC technology and Electronic head, machine offer advanced automation capabilities, enabling efficient, repeatable, and precise gear production with minimal operator intervention.

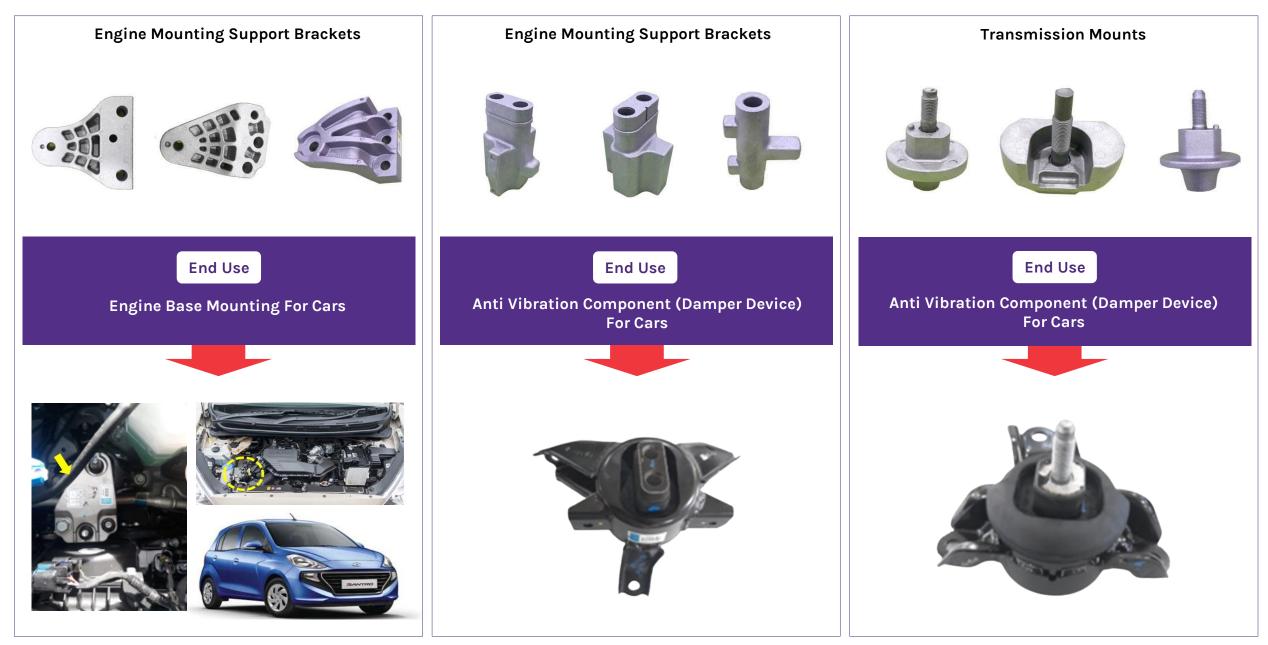


Understanding Thaai Casting Product Landscape

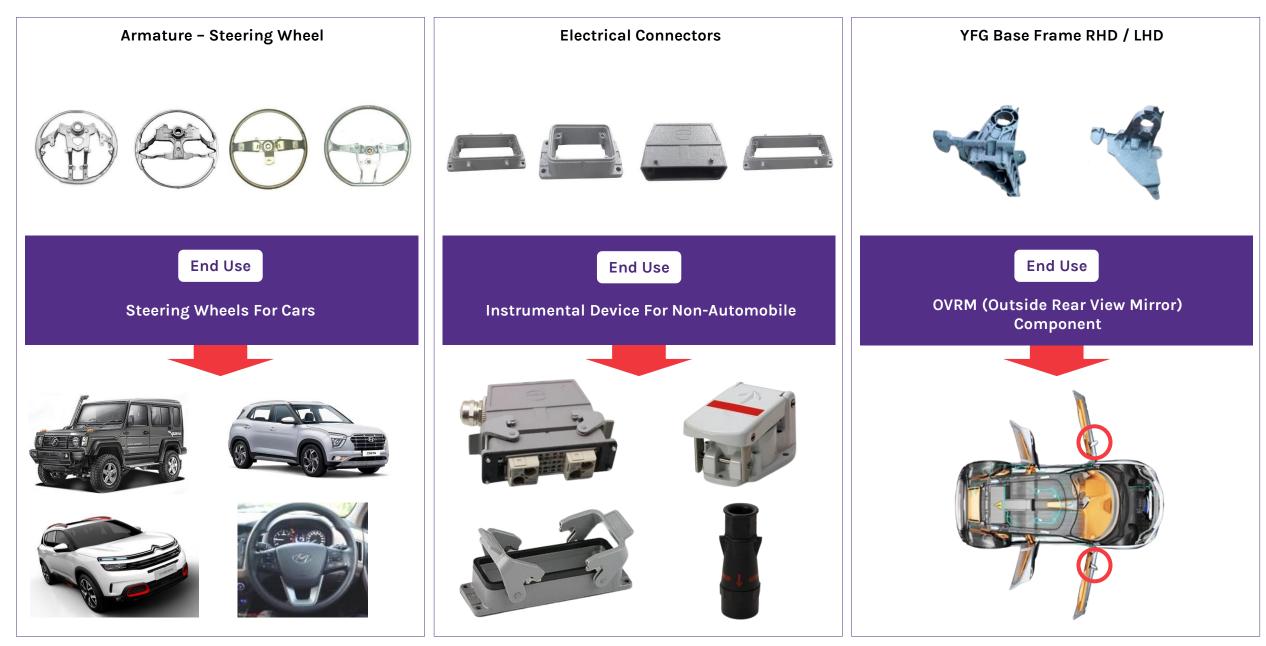


Thaai Casting Aluminum Alloy Components Redefining Limits, Offering Versatility from 9 to 9,000 Gms for Automotive and Non Automotive.

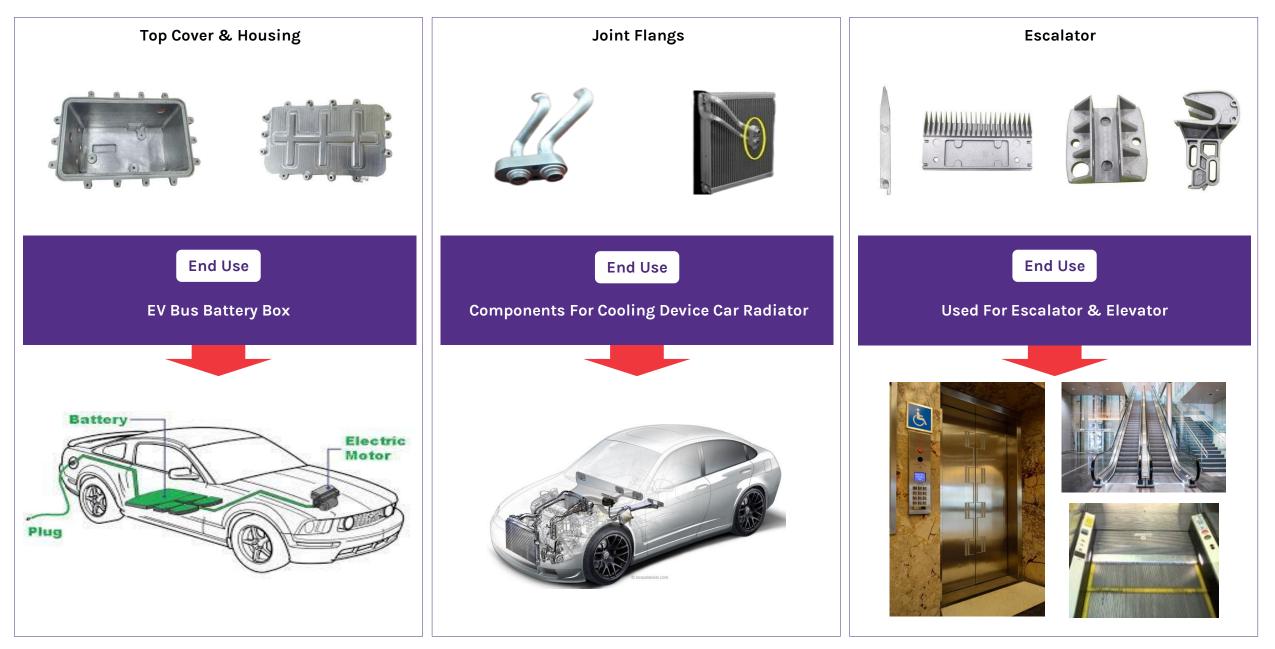




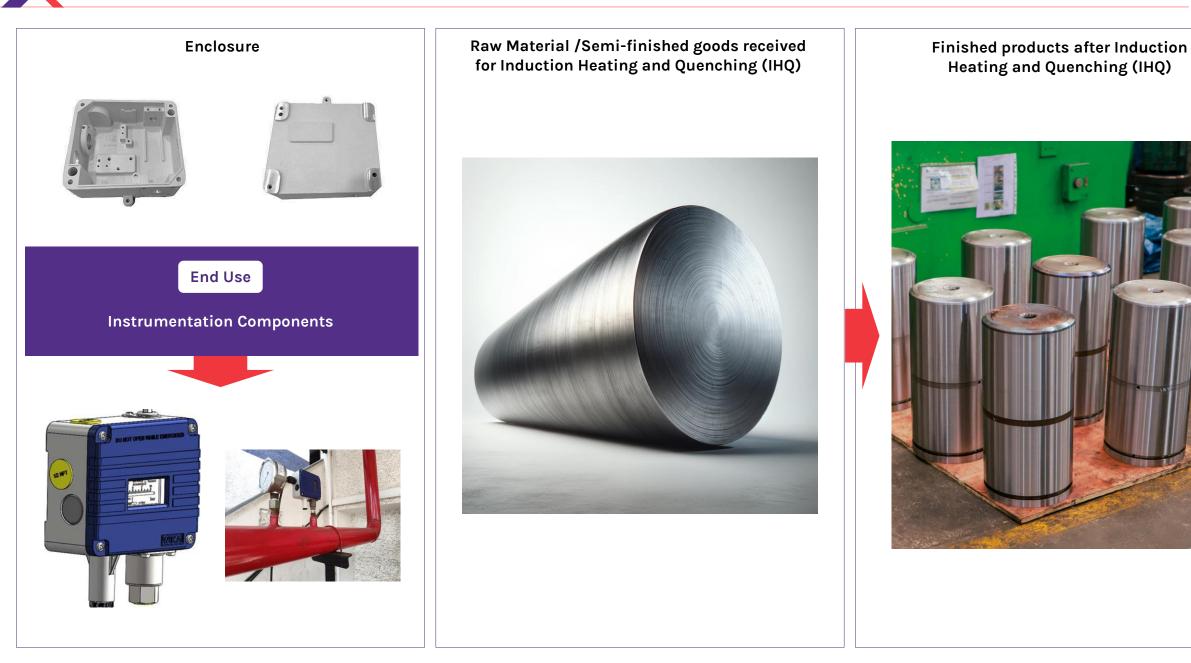






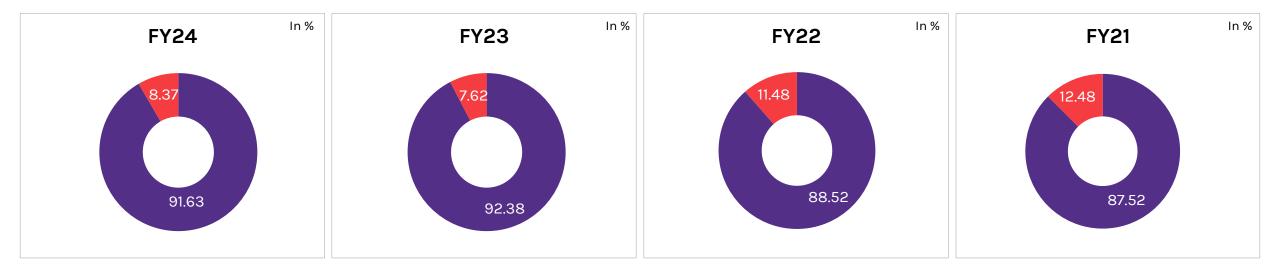






Vertical Wise Revenue Break-up





High Pressure Die Casting

Machining of Ferrous and Non-Ferrous and Induction Heating and Quenching (IHQ)

ln₹Cr

Particulars	FY24	FY23	FY22	FY21
High Pressure Die Casting	82.97	45.23	33.94	17.88
Machining of Ferrous and Non-Ferrous and Induction Heating and Quenching (IHQ)	7.58	3.73	4.40	2.55
Total	90.55	48.96	38.34	20.43

Industry Overview



The Indian Auto Component Industry Is Set To Become The 3rd Largest Globally By 2025.

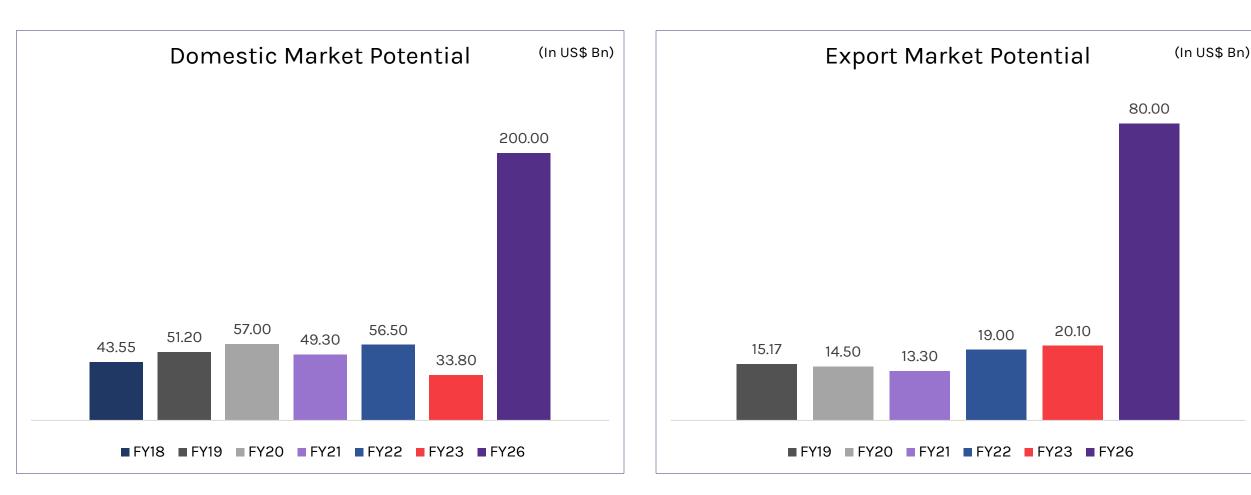
By 2026, The Automobile Component Sector Will Contribute 5-7% Of India's GDP.

- India is emerging as a global hub for auto component sourcing and the industry exports over 25% of its production annually.
- Auto component exports are expected to grow and reach US\$ 30 billion in FY26.
- India has a competitive advantage in auto components categories such as shafts, bearings and fasteners due to large number of players. This factor is likely to result into higher exports in coming years.
- FDI inflow in the sector stood at US\$ 34.74 billion between April 2000-March 2023, which is around 5.47% of the total FDI inflows in India during the same period.
- Production Linked Incentive (PLI) schemes on automobile and auto components are expected to bring a capex of Rs. 74,850 crore (US\$ 9.58 billion) in the next five years.
- The automobile component industry turnover stood at Rs. 5.6 lakh crore (US\$ 69.7 billion) between 2022-23 the industry had revenue growth of 32.8% as compared to 2021-22.
- The auto component industry is projected to record US\$ 200 billion in revenue by 2026.
- India is the 2nd largest steel producer globally, thus has a cost advantage.
- India is emerging as a global auto component sourcing hub due to its proximity to key automotive markets such as ASEAN, Europe, Japan and Korea.



Tapping Vast Potential: Domestic & Exports Markets In Focus





- India's domestic market for auto components was worth US\$ 56.5 billion in FY21 and is expected to reach US\$ 2 billion by FY26.
- The turnover of the automotive component industry grew 32.8% to Rs. 5.6 lakh crore (US\$ 69.7 billion) during 2022-23 compared to the previous year.
- India's share in the global auto component trade was at US\$ 15 billion. India aims to double its auto component exports to US\$ 30 billion by 2026.
- The auto-components exports grew by 5.2% to Rs. 1.61 lakh crore (US\$ 20.1 billion) while imports climbed by 10.9% to Rs. 1.63 lakh crore (US\$ 20.3 billion).

Source: IBEF



The recent assessment indicates a gross wind power potential of 695.50 GW at 120 meter and 1163.9 GW at 150 meter above ground level.

- India's wind energy sector is led by indigenous wind power industry and has shown consistent progress. The expansion of the wind industry has resulted in a strong ecosystem, project operation capabilities and manufacturing base of about 15000MW per annum. The country currently has the fourth highest wind installed capacity in the world.
- The wind power capacity is mainly spread across, southern, western and north-western regions of India
- Power generation from solar and wind projects are likely to be cost-competitive relative to thermal power generation in India in 2025-2030.
- Wind Energy holds the major portion of 34.06% of total RE capacity among renewable and continues as the major supplier of clean energy.
- The government of India has fixed a target of 500 GW of Renewable Energy by 2030 out of which 140 GW will be from Wind.
- Tamil Nadu's wind production capacity was 2nd highest (around 23% share) after Gujarat as of 31 May 2023.

Overview of the Global Wind Industry

- The total installations of 117GW in 2023 represent a 50% year-on-year increase from 2022, highlighting the accelerated expansion of the wind industry.
- New wind power installations spanned 54 countries across all continents, underscoring the widespread adoption and commitment to renewable energy solutions globally.
- The industry's growth is propelled by increased political ambition, exemplified by the historic COP28 adoption of a target to triple renewable energy capacity by 2030.
- In light of supportive national industrial policies, rising offshore wind momentum, and burgeoning growth in emerging markets, GWEC has revised its 2024-2030 growth forecast upwards by 10%, projecting a total of 1210GW.







			In₹Cr
Thaai Casting Limited		Thaai Casting Partnership Firm	
H2 FY24	From 12th June 2023 to 31st Mar 2024	For the Period ended July 31, 2023	FY23
48.00	70.96	19.59	48.96
0.13	0.13	0.01	0.16
48.13	71.09	19.60	49.12
22.35	37.19	8.33	21.01
2.68	3.34	1.90	5.46
8.41	10.83	2.61	10.28
33.44	51.36	12.84	36.75
14.68	19.72	6.76	12.36
30.51%	27.75%	34.50%	25.17%
2.26	2.83	0.99	2.32
1.78	2.40	1.15	2.84
10.64	14.50	4.62	7.20
2.42	3.84	1.58	2.16
8.22	10.66	3.04	5.04
17.08%	15.00%	15.50%	10.26%
	H2 FY24 48.00 0.13 0.13 48.13 22.35 2.68 8.41 33.44 14.68 30.51% 2.26 1.78 10.64 2.42 8.22	From From 48.00 70.96 0.13 0.13 48.13 71.09 22.35 37.19 2.68 3.34 8.41 10.83 33.44 51.36 14.68 19.72 2.26 2.83 1.78 2.40 1.78 2.40 2.42 3.84 8.22 10.66	From 2024 For the Period ended July 31, 2023 48.00 70.96 19.59 0.13 0.13 0.01 48.13 71.09 19.60 22.35 37.19 8.33 26.8 3.34 1.90 8.41 10.83 2.61 33.44 51.36 12.84 14.68 19.72 6.76 30.51% 27.75% 34.50% 2.26 2.83 0.99 1.78 2.40 1.15 10.64 14.50 4.62 2.42 3.84 1.58

Key Financial Highlights





All Amount In ₹ Cr & Margins In %





			In₹Cr
Particulars	FY24	FY23	FY22
Net Sales	90.55	48.96	38.34
Other Income	0.14	0.16	0.08
Total Income	90.69	49.12	38.42
Raw Material costs	45.52	29.96	26.48
Employee Cost	5.24	5.46	4.28
Other Expenses	13.44	1.34	2.60
Total Expenditure	64.20	36.75	33.36
EBIDTA	26.49	12.36	5.06
EBIDTA(%)	29.21%	25.17	13.16
Finance Cost	3.81	2.32	1.33
Depreciation	3.55	2.84	1.96
PBT	19.12	7.20	1.76
TAX Expense (Including Deferred Tax)	5.42	2.16	0.61
ΡΑΤ	13.70	5.04	1.15
PAT (%)	15.10%	10.29	3.01



Equities & Liabilities	FY24	FY23	FY22
Equity	23.13	16.17	8.95
Reserves	49.11	0.00	0.00
Net Worth	72.24	16.17	8.95
Non Current Liabilities			
Non Current Borrowings	28.01	18.29	18.42
Lease Liabilities	0.00	0.00	0.00
Deferred Tax Liabilities	0.95	0.26	0.00
Long Term Provision	0.38	0.14	0.10
Total Non Current Liabilities	29.34	18.68	18.51
Current Liabilities			
Short Term Borrowings	17.53	11.57	5.09
Trade Payables	11.83	5.89	4.34
Short Term Provisions	3.41	1.70	0.09
Other Current Liabilities	0.88	0.98	0.54
Total Current Liabilities	33.65	20.13	10.06
Total Liabilities	135.23	54.99	37.52

			In ₹ Cr
Assets	FY24	FY23	FY22
Non-Current Assets			
Fixed Assets	65.28	27.14	20.14
Other Non Current Financial Assets	0.00	3.66	0.00
Deferred Tax Assets (Net)	0.00	0.00	0.02
Other Non Current Assets	0.00	3.35	2.25
Total Non Current Assets	65.28	34.15	22.41
Current Assets			
Inventories	27.66	4.59	4.86
Trade receivables	11.91	9.34	6.95
Cash & Bank Balance	11.07	0.13	0.07
Other Current Financial Assets	0.00	6.62	3.04
Other Current Assets	19.32	0.15	0.21
Total Current Assets	69.95	20.83	15.12
Total Assets	135.23	54.99	37.52

Balance Sheet





In₹Cr

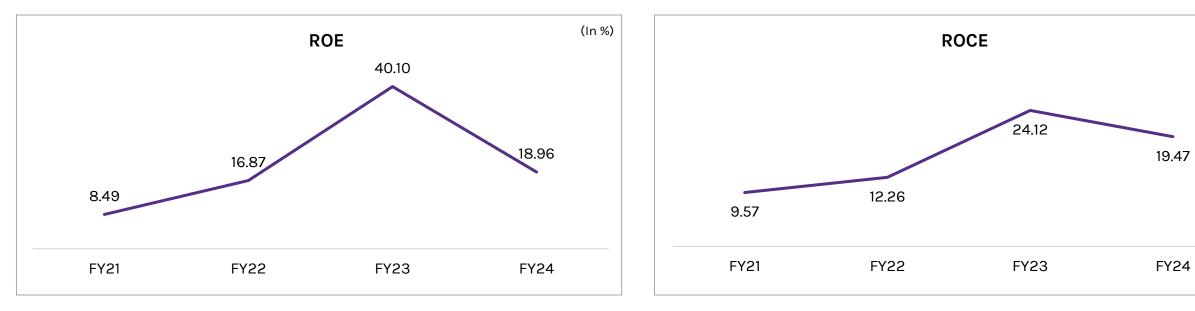
Particulars	FY24	FY23	FY22
Cashflow from Operations	-28.01	7.26	-2.38
Cashflow from Investments	-66.08	-13.40	-9.67
Cashflow from Financing	105.16	6.20	12.11
Net Cash Flow	11.07	0.06	0.06
Opening Cash Balance	0.00	0.07	0.01
Closing Cash Balance	11.07	0.13	0.07

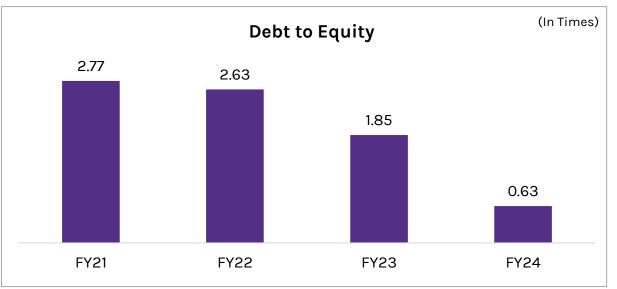
Note - The company got converted into Public Limited Company from Partnership Firm on 12th June 2023. Figures for the period of partnership firm is taken from the prospectus filed with NSE Emerge at the time of Listing.

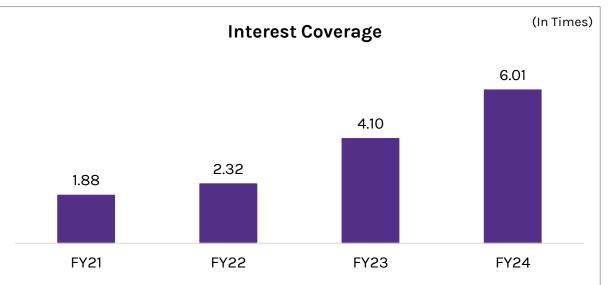
Key Ratios



(In %)

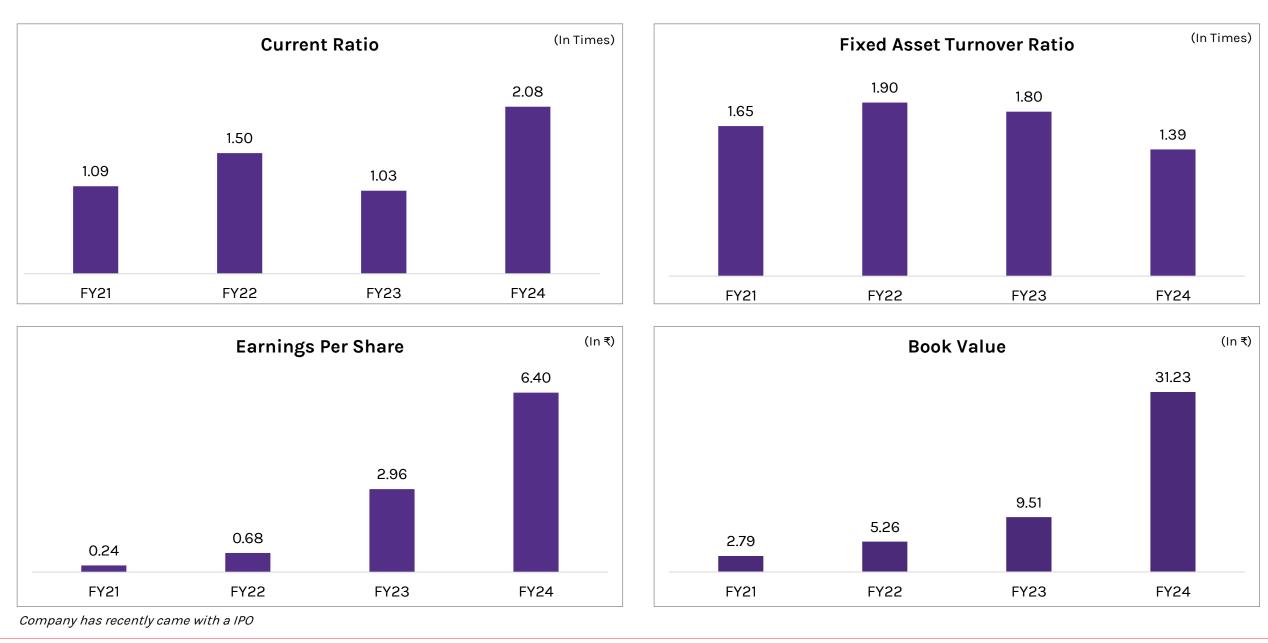






Key Ratios





Why Thaai Casting

DOJO / TRAINING GALLERY

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Masters Of Casting: Unveiling Competitive Strengths









Thaai Casting Limited is proactively shifting its strategy to significantly boost sales, aligning with the core vision. The approach involves:

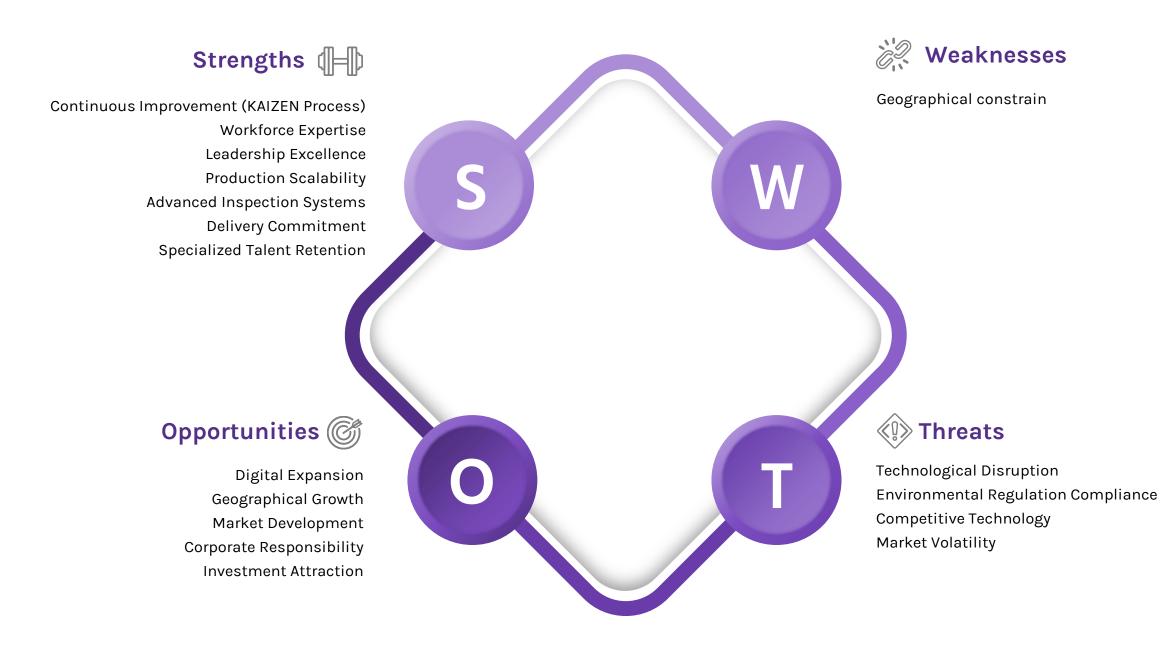
Continuous enhancements to the systems, ensuring they meet and exceed the rigorous quality expectations of the customers Advanced upgrades in the inspection technology, prioritizing precision and reliability Expanding the offerings to include sub-assemblies and assemblies, leveraging the existing customer base Focusing on developing new products that align with the division's core competencies Integrating and upgrading the systems for improved efficiency and effectiveness Actively promoting and increasing the sales of the current product range, maximizing market reach and customer satisfaction Effectively investing in Industry 4.0 technologies to streamline operations, enhance productivity, and drive innovation across all facets of the business





NSE ISIN: INE0QJL01014	As on 22-07-2024	Share Holding Pattern	As on 31-03-2024
Share Price (₹)	197.05		
Market Capitalization (₹ Cr)	439.46	36.42	Promoter & Promoter
No. of Shares Outstanding	2,31,29,600		Group ■ Public
Face Value (₹)	10	63.58	
52 Week High-Low (₹)	261.65 - 131.10		
	Share Performance Fro	om 23 rd February 2024	Source: NSE
1,200,000	Volume	Price	300
1,000,000			197.05 250
800,000		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	200
600,000			150
400,000			100
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Thank You



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